

**The Learning Academy
FY 25 Budget**

	Enrollment	Budget Amendment 161	Orginal Budget 162
Revenues			
	FEFP - Palm Beach School District	5,864,865	5,913,309
	Misc State Revenue	19,488	19,284
	Interest Income	96,256	120,697
	Local Tax Referendum	290,169	293,763
	Misc Revenue	9,619	7,536
	Before/ After Care	17,153	20,431
	Camps	54,470	
	Fundraising	32,366	3,085
	Donations	137,820	12,027
	Charter School Capital Outlay	103,138	104,145
	SSIG	26,973	26,973
	Local Capital Improvement Tax	92,203	77,091
	IDEA	570,631	450,867
	Total Revenue	7,315,151	7,049,208
Expenses			
	Salaries	5,460,576	5,661,738
	Benefits	847,650	869,375
	Rent	738,915	752,814
	Services	821,759	843,347
	Supplies	122,130	81,628
	Capital	21,536	21,998
	Fees	66,564	66,766
	Total Expenses	8,079,131	8,297,666
	Excess (Deficiency) Revenues Over Expenses	(763,980)	(1,248,458)